

Kilcooley Vision and Action Plan 2023-2024

Economic Renewal

No	Project	Key Outcomes	Partner	Timescale	Milestones	
E1	<p>Social Enterprise Development</p> <p>Support the development of Social Enterprises e.g. allotment & gardening services/</p>	<p>Social SR (H) 2, 3 Community CR 4 Physical PR 1, 2</p>	KCF	Ongoing		Updates will be provided at the KNR Partnership meeting.

Social Renewal

No	Project	Key Outcomes	Partner	Timescale	Milestones	
SI	<p>Early Intervention</p> <p>Update research and a mapping exercise to obtain comprehensive baseline data on early intervention requirements.</p> <p>Support the establishment and future work of the Early Intervention Locality Planning Group</p>	<p>Social SR (ED)4,6,7 Community CR 4 Physical PR 1, 2</p>	EA KPS KWC KCF SERC QUB UU	Long term	Baseline Stats and mapping exercise.	Progress reported on at the Neighbourhood Partnership Meetings

	Affordable Childcare					
S2	<p>Early Years Provision</p> <p>Early years provision must meet minimum standards for both preschool and pre-pre school children.</p> <p>Early years and transition to school programmes</p> <p>Support for parents receiving childcare whilst they attend NR programmes.</p>		KWC	Ongoing		Progress reported on at the Neighbourhood Partnership Meetings
S3	<p>Educational Attainments</p> <p>Restorative Afterschool Introduce Restorative Practices into KPS afterschool, building trust between young people and adults. Young people will feel they are valued as part of the community. They will get the opportunity to outline goals and behaviours that encourage a healthy community – learning important life skills and tools required to navigate their way through adolescence</p>	<p>Economic</p> <p>Social SR (Ed) 4,6,7</p> <p>Physical PR 1,2</p> <p>Community CR 4</p>	BA KCF KWC EA YS	Ongoing	Project Completed	<p>DfC Quarterly Reports.</p> <p>Progress reported on at the Neighbourhood Partnership Meetings</p> <p>Progress reported on at KNRP meetings</p>

	<p>START Programme Employability and personal development programme for 16-24 year olds who are not in employment, education or training. The programme offers Maths and English Essential Skills tutoring to level 2. Young people will be supported to move into employment, training or education. The programme recruits for young people all year round and the programme is run in 14 week cycles with 12 to 14 young people in each group.</p> <p>KCF</p> <p>Continue management of Community Education Hub at Presbyterian Church offering range of courses subject to funding. Continue with OCN accredited training in Horticulture and Community development. Build on existing relationship with UU to ensure continued availability of Access points to third level opportunities through Unblocking Potential and other bespoke access provision.</p>				<p>2 new youth leaders recruited and trained</p> <p>Project completed</p>	<p>Progress reported on at KNRP meetings</p>
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	<p>Continue to offer alternative forms of educational engagement through Drama, Local history and health awareness.</p> <p>Support the Kilcooley Education Working Group</p> <p>The NRO will facilitate the Education Working Group meetings, ensuring the meetings are held on six weekly basis, with meaningful programme and projects delivery.</p> <p>The NRO will be responsible for updating the Kilcooleytogether.com Website on a monthly basis.</p> <p>EA Youth – Social Action Deliver a social action programme for young people age 13-17 to build a sense of community and develop key skills to support education and employment</p> <p>EA Youth - Leadership Delivery of Horizons Leadership Programme</p>			<p>March 2022</p> <p>Ongoing</p> <p>March 2023</p> <p>March 2023</p>	<p>5 new trainee youth leaders recruited and trained</p>	<p>Progress reported at NR Meetings</p> <p>Progress reported at NR Meetings</p> <p>Progress reported at NR Meetings</p>
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S5	<p>Transitions Programme</p> <p>To support the continued provision of the Transition Programme which facilitates a more seamless transition from primary to secondary school.</p>	<p>Social SR (ed) 4,6,7,13</p>	<p>EA KPS</p>	<p>Long term</p>		<p>Quarterly Reports to KNP</p>
S6	<p>Men's Programme</p> <p>Map current services tailored towards men and identify opportunities to improve provision, co-ordination and delivery of health and education programmes. Secure resources to facilitate men's group and provide activity programme until 2022 Therapeutic input to be piloted during 2021-22 for Men's Health Group. Intergenerational Programme focusing on Citizenship and Social Responsibility to be piloted.</p>	<p>Economic ER1,2,6,7 Social SR (H) 1, 2, 4</p>	<p>EA Health Improvement Task Force KCF BA</p>	<p>Long term</p>		<p>Updates provided at KNR Partnership meetings through the Health Improvement Task Force</p>
S7	<p>Drug and Alcohol Prevention</p> <p>The Health Improvement Action Plan will be addressing this issue.</p>	<p>Social 7,8,9,10</p>	<p>Health Improvement Task Force KCF</p>	<p>Long term</p>		<p>Updates provided at KNR Partnership Meeting</p>

	<p>groups of young people to connect to local services and provide support on issues such as loneliness and isolation</p> <p>FLARE</p> <p>A Regional Youth Service programme that provides 'Enhanced Support' to children and young people who are experiencing mental health difficulties</p> <p>REACH (Resilience Education Assisting Change to Happen)</p> <p>A targeted youth work programme which supports pupils, teachers and parents within schools to improve the emotional health and wellbeing outcomes of children and young people</p>				Number of young people/ teachers/ parents supported	Progress reported on at the NP Meetings
S9	<p>Family Health and Well Being Project</p> <p>The New Parent Project Health covers the Kilcooley and Greater Bangor area.</p> <p>A family support worker is also available to families to</p>		SEHSCT	Long Term		Updates provided at KNR Partnership Meetings and DfC Quarterly Reports

	provide help and information on a variety of issues including sleep, behaviour and child development all within the family's home.					
S10	<p>Community Safety</p> <p>Enable further discussions between young people and the PSNI to build trust and relationships and to encourage young people to become peer mentors in their community.</p> <p>Restorative Afterschool</p> <p>Introduce the concept of Restorative Practices into afterschool, building trust between young people and adults. Young people will feel they are valued as part of the community. They will get the opportunity to outline goals and behaviours that encourage a healthy community – learning important life skills and tools required to navigate their way through adolescence</p>	<p>Social SR (C) 5 Community CR 4</p>	<p>BA PSNI EA Youth Service/ Holywood Family Trust</p>	Long term		<p>Updates provided at KNR Partnership Meetings and DfC Quarterly Reports</p>

	<p>Open Dialogue</p> <p>Bangor Alternatives will promote Good Relations and cross-community initiatives and activities aimed at promoting social cohesion across the political divide</p> <p>Bangor Alternatives Mediation, Advocacy & Community Support (MACS)</p> <p>This programme responds to victims of anti-social behaviour and neighbourhood disputes and involves intensive support, advice and mediation.</p> <p>ENGAGE (formerly START)</p> <p>Specialist youth work programme for young people at risk of being involved in paramilitary activity, promoting a culture of lawfulness.</p>					
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	<p>Detached/Outreach work</p> <p>Delivered in partnership with PSNI, PCSP, ANDBC and voluntary and statutory youth work organisations to support young people at risk</p>					
S11	<p>Welfare reform information</p> <p>Weekly surgeries to take place to advise residents</p>	Social 10	KCF KWC	Medium Term		DfC Quarterly reports/ Progress reported on at the Neighbourhood Partnership Meetings
S12	<p>Housing Maintenance and Provision</p> <p>The NIHE will continue to carry out response maintenance to properties and plan to deliver a rolling programme of stock improvement schemes in 2021/2022</p> <p>NIHE completed four phases of a bathroom/kitchen/rewire scheme in Kilcooley and have started the fifth phase with a total investment 3 million pounds.</p> <p>NIHE have completed an external maintenance scheme – cost 800k.</p>	Physical PR 2	NIHE KCF			Progress reported on at the Neighbourhood Partnership Meetings

S13	<p>Speech and Language</p> <p>Individual group and whole class support, in class and out of class, provided by the teacher and classroom assistant</p> <p>Delivery of early intervention programmes to give young children under four and their families the best possible start in life.</p>	<p>Economic ER 9 Social SR (ED) 4,5,8 Community CR 4 Physical PR 1,2</p>	<p>EA SEHSCT KPS KWC</p>	<p>Short term with long term sustainability</p>		<p>Progress reported on at the Neighbourhood Partnership Meetings</p>
S14	<p>CONNE - X-ions Database and Web application</p>	<p>Social SR (Ed) 4,5,8 Community CR 1,4 Economic ER 1,6,7,9</p>	<p>KWC</p>	<p>Short term with long term availability</p>		<p>On-going review.</p>
S15	<p>Kilcooley Play Group Transitions Refurbishment Projects</p> <p>Review the impact of the new learning unit between Ladybirds and Jellytots.</p> <p>Review the impact on the Early Years registration and long-term feasibility of the current location.</p>	<p>Social</p>	<p>EA KWC</p>	<p>Short term with long term availability</p>		<p>On-going review and Progress reported on at the Neighbourhood Partnership Meetings</p>

S16	Kilcooley PS Bike Sheds Secure bike storage within Kilcooley PS grounds, to encourage Children to cycle to school, whilst also having a secure space to store donated bikes to teach Children who do not own their own bike how to cycle.	Social SR Ed5 SR H4	KPS	March 2023	Completed	EOI in and passed by KNRP
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Community Renewal

No	Project	Key Outcomes	Partner	Resource/Timescale	Milestones	Monitoring success
C1	<p>Community Capacity Building</p> <p>Provide practical and accredited (if applicable) training for community representatives and groups</p> <p>KCF/UU Unblocking Potential</p> <p>The Ulster University continue to develop access to third level education and to support our Unblocking Potential students and undergraduates.</p>	<p>Social SR (ED) 11 Community CR 4,6</p>	<p>ANDBC KWC KCF</p>	Medium Term		<p>Progress reported on at the Neighbourhood Partnership Meetings</p>

	Target of 20 people per year					
C2	<p>Youth Services</p> <p>Ongoing mapping and gap provision analysis</p> <p>Installation of new modular youth centre and creation of a youth hub for the Kilcooley area</p>		EA Youth Service EA KCF BA	Short Term	Sep 2021 Jan 2022	<p>Completion of mapping and gap analysis</p> <p>Youth centre now in operation</p>
C3	<p>Social inclusion Programme for older people</p> <p>Over 50's group KCF – 37 members attending at present combination of speakers and games.</p> <p>AGEndas vision is to ensure older people in the Ards & North Down area are comfortable with growing old.</p> <p>Working with all local partners e.g. NIHE, SET, PCSP, Ards & North Down Community</p>	<p>Social 12 Community CR 4,6,5,7,9</p> <p>Physical PR 2</p>	<p>Over 50's group KCF</p> <p>AGE north down and ards (AGEnda)</p>	Long term		On-going review and Progress reported on at the Neighbourhood Partnership Meetings

	Planning/Age Friendly. Free Good Morning Call Service available to over 65's living alone.					
C4	A community Newsletter and e-zine The NRO will produce a newsletter to raise public awareness about activities services & facilities within Kilcooley.	Community CR 4,5,9	ANDBC (NRO)	Medium term	NRO	Progress reported on at the Neighbourhood Partnership Meetings /DfC Quarterly Report
C5	Community Volunteering Programme KWC run an annual Summer Scheme recruiting a cohort of volunteers and leaders. Accredited Volunteer Training is delivered on a regular basis throughout the year by KWC Youth Volunteer Leadership Training	Community CR 4,5,9	KCF KWC EA Youth Service	Medium Term Medium Term	New programme No application 1 Programme Delivered	Progress reported on at the Neighbourhood Partnership Meetings

	Programme for young people					
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Physical Renewal

No	Project	Key Outcomes	Partner	Resource/Timescale	Milestones	Monitoring success
P2 a)	<p>Refurbishment of community Facilities at the Square</p> <p>The Kilcooley Women's Centre will convert the old disused supermarket in No1 Kilcooley Square into the new Kilcooley Women's Centre base, comprising of office space, a social supermarket and meeting facilities</p> <p>A double glazing scheme with 104 properties will be completed in the 2022/23 financial year.</p> <p>In 2023/24 an external maintenance scheme will be carried out on 313 properties.</p>	<p>Community CR 4,5,9</p> <p>Physical PR 2</p>	<p>KWC NIHE</p> <p>NIHE</p> <p>NIHE</p>			KNR Partnership meeting/DfC Quarterly Report.

	In 2023/24 new heating systems will be installed to 74 properties		NIHE			
P2 b)	<p>Refurbishment of community Facilities at the Square</p> <p>A landscape design team are to be appointed to look at ways of improving the square at a cost of up to £250,000. A consultation with residents will take place in the future via a drop in at the KCF and Bangor Alternative office. This will take place in September 2019 to implement in the next financial year.</p>	<p>Community CR 4,5,9 Physical PR 2</p>		Medium term with long term sustainability		Completed
P3	<p>Public Realm improvements</p> <p>Improve street lightening, road layout, road conditions, signage, public space, parking, entrances and traffic calming</p>	<p>Physical PR 2,3</p>	DRD NIHE	Medium term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.

P4	Maintenance and updating of parks	Physical PR 2	ANDBC	Medium term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.
P5	Flooding and Drainage remedial Works	Physical PR 3	DRD NIHE	Medium Term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.
P6	Development of a Parent and Child Centre Community facilities. The refurbishment was completed, however the parental support and engagement programme is continuing within the new facilities.	Social SR (H) 2 Community CR 4,9 Physical PR 2	EA KPS	Long term	Facility operational by September	Progress reported on at the Neighbourhood Partnership Meetings
P7	Installation of new signage at Kilcooley Community Forum Old signage is out of date and has incorrect telephone number included on it, new signage will help improve communication.	Physical PR 1	KCF	March 2023	Completed	EOI in and passed by the KNRP Progress reported at Neighbourhood Partnership meetings